

Municipal Building
1200 Mountain Avenue

August 2, 2005

A special meeting of the Mayor and Council was held at the above place on the above date commencing at 7:00 p.m.

Mayor Ronald S. Dobies
Council President Jerry D’Angelo
Giancarlo Colitti
Michael Hompesch - Absent
Garrett Mulcahy - Absent
Stephanie Quast
Robert Schueler

Attorney: Edward Johnson
Administrator: Joseph Manning

Mayor Dobies opened the meeting with the Sunshine Law Statement saying the meeting had been advertised in the Special Meeting Notice of July 28, 2005.

Mayor Dobies opened the public hearing on the amended budget. Seeing that there was no public participation on the amended budget, Mayor Dobies closed the hearing.

The Borough Clerk read the following resolution:

BE IT RESOLVED by the Mayor and Council of the Borough of Middlesex that:

Resolution #226-05

**BOROUGH OF MIDDLESEX
COUNTY OF MIDDLESEX**

RESOLUTION TO ADOPT 2005 MUNICIPAL BUDGET

BE IT RESOLVED by the Mayor and Borough Council of the Borough of Middlesex, County of Middlesex, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 7,707,539.53 (Item 2 below) for municipal purposes

Recorded Vote
(Insert last name)

(Colitti	(	(
(D’Angelo	(Abstained	(
(Quast	(	(
Ayes (Schueler	Nays (	(
(	(	(
(	Absent	(Hompesch
		(Mulcahy

Current Fund:
SUMMARY OF REVENUES

#	General Revenues	
	Surplus Anticipated	\$ 1,264,000.00
	Miscellaneous Revenues Anticipated	4,450,540.65
	Receipts from Delinquent Taxes	380,000.00
#	Amount to be Raised by Taxation for Municipal Purposes (Item 6[a], Sheet 11)	<u>7,707,539.53</u>
	Total Revenues	<u><u>\$ 13,802,080.18</u></u>

SUMMARY OF APPROPRIATIONS

# General Appropriations:	
Within "CAPS"	
(a&b) Operations Including Contingent	7,511,569.09
(e) Deferred Charges and Statutory Expenditures - Municipal	256,100.00
Excluded from "CAPS"	
(a) Operations - Total Operations Excluded from "CAPS"	3,920,132.28
(c) Capital Improvements	14,700.00
(d) Municipal Debt Service	1,490,578.81
(e) Deferred Charges - Municipal	-
(m) Reserve for Uncollected Taxes	609,000.00
Total Appropriations	<u><u>\$ 13,802,080.18</u></u>

Swimming Pool Utility Fund:

Total	
Revenues	<u><u>\$ 330,690.00</u></u>
Total Appropriations	<u><u>\$ 330,690.00</u></u>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2nd day of August, 2005. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2005 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Council President D’Angelo moved for adoption seconded by Councilman Schueler and carried by the following roll call vote: Ayes: Members Colitti, D’Angelo, Quast and Schueler. Nos.: None. Abstain: None. Absent: Hompesch and Mulcahy.

Council President D’Angelo stated that the budget is at 8 points down from 32 points in January. The Finance Committee did as much as they could to trim it and to find revenue where they could. The Governing Body had a brief discussion a few weeks ago to cut the budget down further and after speaking with Administrator Joseph Manning it would be irresponsible to cut the budget on the expense side anymore.

Mayor Dobies congratulated everyone who worked on bringing down the budget. Everyone did a good job. Mayor was especially pleased that we are moving ahead with the Visioning Plan by putting funds into the budget to keep moving forward with the process.

There being no further business to discuss, the meeting was adjourned by Councilman Schueler seconded by Councilwoman Quast and carried by unanimous vote of Council.

Respectfully submitted,

Kathleen Anello, RMC
Borough Clerk

